Report to: Salcombe Harbour Board

Date: 17 September 2018

Title: Harbour Master's Report

Portfolio Area:

Wards Affected: All

Relevant Scrutiny Committee:

Overview and Scrutiny Committee

Urgent Decision: N Approval and N

clearance obtained:

Date next steps can be taken: N/A

(e.g. referral on of recommendation or implementation of substantive decision)

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Recommendations:

That the Board RESOLVES to note and endorse the proposed meeting dates, workshop proposals and performance recording mechanisms as outlined in the Harbour Master's report.

1. Executive summary

1.1 This report updates the board on a number of recent issues affecting the Harbour.

2. Capsize vessel

2.1 A 4.2m 40hp vessel hit 2 visiting moored yachts and subsequently capsized with 2 persons on board. Both were rescued unharmed after the emergency intervention of RNLI, Police and members of the public. Substantial damage occurred to 2x visiting yachts and the vessel itself. M.A.I.B were informed and note the incident. The owner of the vessel will have the mooring facility removed for 2019/2020 season and the case will be closely monitored regarding the insurance and repairs of the damaged vessels which the outcome will reflect when the facility will be reinstated. It is suggested that instances such as these are reported through the Harbour Masters report and appropriate action is taken by the board in line with marine or national legislation and local policy.

Where local policy needs to be reviewed full reports will be brought to the Board and subsequently to the Council.

3. Performance Indicators

The Harbour Board endorsed the introduction of a set of Performance Indicators (PIs) and to have them reported as a standing agenda item (SH 26/06).

Please see Appendix 1 + 2

As shown in Appendix 1 we have had a good season which is to be expected with the weather we have had this year. The only PI that has shown a reduction is Town Landings Overnight. This can be explained as for the past 2 years we have had a commercial charter yacht operating within the harbour but waiting for a commercial mooring so is using the town landing facility far more. This year a commercial mooring was granted so the need to berth alongside was reduced.

Appendix 2 highlights the demand for various SHA and SHDC facilities, given the possible development at Batson this will form a good base towards our requirements and development of demand.

3.1 Outcomes/outputs.

The Harbour Authority have created a far more accurate way of obtaining "logged" information, this has been reviewed in Appendix 3. Are aim is to now build a robust monitoring system that can form a far greater insight into incidents throughout the harbour which will intern highlight areas for future consideration regarding running a safe and efficient harbour.

- 3.2 Options available and consideration of risk. Monitor and report; periodically review PIs for their utility.
- 3.3 Proposed Way Forward.
 Continue monitoring PIs with regular reports back to the Board.

4. Future Harbour Board Meetings.

4.1 19th November 2018

Currently this is due to be a formal Harbour Board meeting however it is requested that this date is used to allow Board members to explore through a workshop session the Moorings Policy and our current Fees and Charges structure. This can be re-instated if there is any urgent business for the Board to consider.

4.2 25th February 2019

It is requested that the Board bring this meeting forward to either the 28th Jan 2019 or 04th Feb 2019 to inform the full council meeting that will be held on the 21st Feb 2019 so that any decisions made at the meeting can

be approved on the 21st Feb 2019 and therefore not delay the work of the harbour.

4.3 01st April 2019

To remain as planned.

4.4 24th June 2019

This is the new date for the annual inspection followed by the meeting.

11. Implications

Implications	Relevant to proposals Y/N	Details and proposed measures to address
Legal/Governance	N	Where appropriate, reference to legal implications is referenced in the report
Financial	N	
Risk	N	
Comprehensive Impact Assessment Implications		
Equality and Diversity	N	None
Safeguarding	N	None
Community Safety, Crime and Disorder	N	
Health, Safety and Wellbeing		
Other implications	N	

Supporting Information

Appendices:

Appendix 1: Performance Markers 2018;

Appendix 2: Wait List 2018;

Appendix 3: Review of Incident Log.

Background Papers:

None.